

# THE UNITED REPUBLIC OF TANZANIA



## COMPREHENSIVE COUNCIL SOCIAL WELFARE OPERATIONAL PLANNING GUIDELINES

### PORALG PRESENTATION TASWO CONFERENCE 2021

# OVERVIEW AND HISTORY OF CCSWOP

# Scope of CCSWOPG

CCSWOPG is designed to provide guidance into two specific areas; Technical and Financial

Technical Area  
Social challenges,  
needs,  
interventions

Financial Area  
Resources to fund  
interventions and  
activities

# The potential sources of funds

Include Local and foreign funds:

- Own Sources,
- Development Grants,
- Corporate Social Responsibility,
- Public-Private Partnership initiatives
- Any other source legally acquired.

S/N	INSTITUTION	ROLES AND RESPONSIBILITIES
1.	MoHCDGEC	<p>Work in collaboration with PORALG and Other stakeholders on the dissemination, evaluation and review of the CCSWOP guideline.</p> <p>Prepare and submit budget ceiling proposal for various sources of funds to MoFP.</p> <p>Mobilize and solicit funds from different donors and implementing partners to support implementation of CCSWOPG.</p> <p>Conduct annual stakeholders' meetings to discuss issues related to CCSWOP at Council levels.</p> <p>Create demand for employment of Social Welfare Officers at all levels to facilitate implementation of CCSWOPG.</p> <p>Work in collaboration with PORALG and other partners on Scrutinization and Planning assessment to determine whether they comply with CCSWOP priorities and prepare summary analysis reports.</p> <p>Collaborate with PORALG to ensure quality data collection.</p> <p>Collaborate with PMO to coordinate Implementing Partners Group meetings.</p>
2.	PORALG	<p>Coordinate preparation of the annual plans and budgets of all LGAs in each financial year beginning with the distribution of national directives and guidelines and forwarding of budget ceilings.</p> <p>Collaborate with MoHCDGEC and other line Ministries to facilitate training needs assessment and capacity building on CCSWOP/PlanRep at LGAs, Regions and other stakeholders involved in the planning.</p> <p>Facilitate and coordinate pre-planning teams for successful plans.</p> <p>Facilitate funds allocation and coordination according to ceiling provided by MoFP.</p> <p>Collaborate with MoHCDGEC and other line Ministries to scrutinize and assess all plans from the LGAs.</p> <p>Facilitate resource mobilization and reallocations</p> <p>Conduct CCSWOP Monitoring and evaluation</p> <p>Ensure implementation of CCSWOP adhere to Policies, Laws and other national guidelines.</p>

3/23/2022

CCSWOPG 2021

3.	PMO	Work in Collaboration with PORALG and MoHCDGEC on planning and budgeting of issues related to Persons with Disabilities.
		Solicit of funds on implementation of CCSWOP PlanRep.
		Collaborate with MoHCDGEC to coordinate Implementing Partners Group meetings.
4.	MoFP	Provision of Budget ceiling for implementation of CCSWOP – PlanRep.
		Facilitate availability of Cost Centre for implementation of CCSWOP.
5.	DED	Facilitate implementation of CCSWOPG by allocating sufficient funds for social welfare interventions as stipulated in the guideline.
		Approve Council’s budget for CCSWOPG implementation.
		Monitor CCSWOPG implementation calendar periodically.
6.	MDAs	Plan for sectoral social welfare interventions in line with CCSWOPG.
		Participate in joint CCSWOP supportive supervision.
		Solicit technical and financial resources for effective CCSWOP implementation.
7.	Partners (NGOs, FBOs, CSOs)	Participate and support Government effort on system strengthening including CCSWOP implementation.
		Participate in CCSWOP implementation and comply with the Council priorities.
		Collaborate with PORALG and MoHCDGEC on technical issues as well as financial support on implementation of CCSWOP Guideline.
		Support Monitoring and Evaluation of CCSWOP implementations.
		Work with PORALG to support review and update of CCSWOP-PlanRep.
		Collaborate with PORALG and MoHCDGEC in printing and dissemination of the CCSWOPG.

# National level

- The Health Sector Reform Secretariat provide a platform for sectoral dialogue on national social welfare policies, strategies and plans.
- The Social Welfare Technical Working Groups serves as a high-level forum of joint planning, coordination and monitoring of specific social welfare issues.
- The MoHCDGEC: Provision of policy and technical guidance in the area of social welfare in the country.
- The PMO: Coordinate interventions that are being implemented across different sectors.
- The PO-RALG: Coordinate CCSWOP at the RS and LGAs.

# Regional Level

- ❑ RS/RHMT : Coordinate all social welfare interventions at regional level. In addition,
- ❑ Provide technical guidance, scrutinize plans and budgets of LGAs, conduct supportive supervision /monitoring and evaluation of the implementation of CCSWOP in all councils in the region.
- ❑ Ensure Councils adhere to CCSWOP planning schedule and consolidate regional CCSWOP progress reports and submit to PO-RALG for further consolidation.



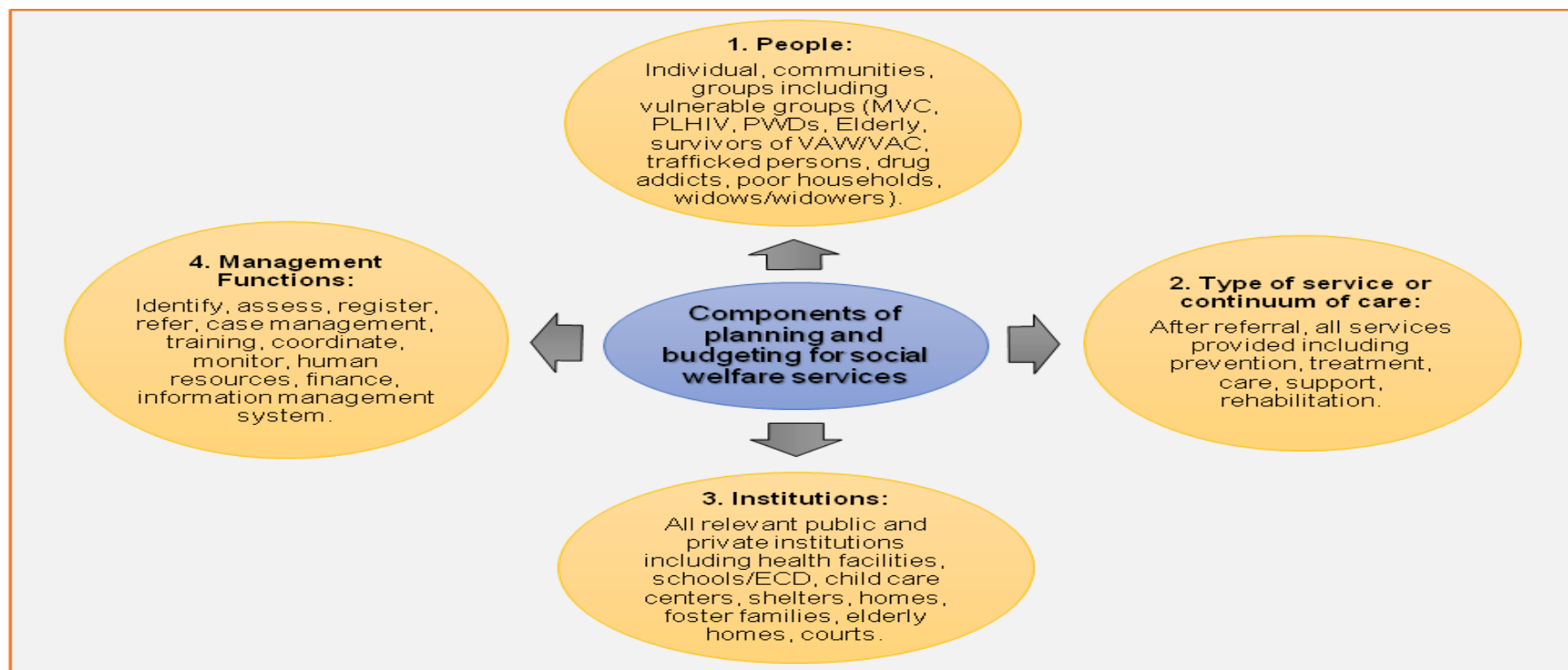
# Council Level

CSWPT shall:

- Plan, budget, monitor and evaluate implementation of CCSWOP in the council and ward levels,
- Ensure that wards adhere to CCSWOP planning schedule,
- Consolidate council CCSWOP progress reports and submit to the respective region

# Conceptualization of social welfare service delivery

- CCSWOPG provides that the planning and budgeting processes for the provision of social welfare services should reflect and consider the interaction of four main areas:



# Planning process for development of CCSWOP

CSWPT should make sure that:

- ❑ The plan is realistic, responsive to social welfare needs, logical and in line with available resources.
- ❑ The development of the CCSWOP should base on evidence collected from specific contexts
- ❑ Data and other information for planning should be captured from social welfare data systems within the different sectors.



**Thank You For Your  
Attention**

**Any Question or Points to  
Clarify?**